

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,224.05	4.20%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$79,778.29	9.51%
Subtotal for: ACQUISITION			\$115,002.34	13.71%
20	AP	Planning	\$47,703.25	5.69%
21A	AP	General Program Administration	\$107,643.72	12.83%
21D	AP	Fair Housing Activities	\$117.07	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,464.04	18.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$415.10	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$415.10	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,732.92	19.40%
14G	HR	Acquisition for Rehabilitation	\$1,723.89	0.21%
14H	HR	Rehabilitation Administration	\$154,997.49	18.48%
Subtotal for: HOUSING			\$319,454.30	38.08%
03C	PI	Homeless Facilities (not operating costs)	\$34,951.36	4.17%
03F	PI	Parks, Recreational Facilities	\$68,126.33	8.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$103,077.69	12.29%
05	PS	Public Services (General)	\$29,893.02	3.56%
05D	PS	Youth Services	\$6,975.00	0.83%
05G	PS	Battered and Abused Spouses	\$50,626.90	6.04%
05L	PS	Child Care Services	\$29,954.75	3.57%
05M	PS	Health Services	\$14,071.99	1.68%
05N	PS	Abused and Neglected Children	\$13,946.00	1.66%
Subtotal for: PUBLIC SERVICES			\$145,467.66	17.34%
Total Disbursements			\$838,881.13	100%